



SEETO Comprehensive Network projects

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- MAP 2012 – Goals
- Data collection process
- MAP 2012 Priority Projects



MAP 2012 Goals

- Achievements in SEETO Comprehensive Network development
- TEN-T revision – position of SEE region
- Investment trends description
- Priority Project list
- Small scale soft measures



Data collection process

- SEETO Comprehensive Network non Priority Projects – ongoing
- SEETO Comprehensive Network Priority Projects – ongoing
- Deadline for submission – end of May
- Third week June – Priority Project list
- Cross check with bottleneck analysis



Data collection process

Project Costs and Financing			
1	Base Year for Economic Cost		The year which is used for price level of the financial input
2	Total Investments Cost (Mill. €)		Estimated cost of investments in millions of €
Financing			
3	Sources amount (Mill. €)	IFI Loans	Grants Budget Private

Traffic and Operations		
E.1	Passenger Traffic Demand	Base Year total number of passengers (PAX per year)
E.2	Cargo Traffic Demand (tons)	Base Year total volume of cargo (tons per year)
E.3	Forecasted Growth of Passenger Traffic [%]	Annual growth rate in the next five year period
E.4	Forecasted Growth of Cargo Traffic [%]	Annual growth rate in the next five year period
E.5	Importance - Passenger traffic	Share of international passenger traffic
E.6	Importance - Cargo traffic	Share of international cargo traffic
E.7	Capacity Assessment	Estimated capacity of existing facility

Project Feasibility		
H.1	Distance Savings (km)	Estimated distance savings in km
H.2	Time Savings (h)	Estimated time savings in hours
H.3	Operating Costs Savings (€)	Estimated first year savings in vehicle operating cost in EUR
H.4	Maintenance Cost Savings (€)	Estimated first year savings in maintenance cost in EUR
H.5	Net Present Value	NPV - if available from recent studies
H.6	Economic Rate of Return [%]	EIRR (%) - if available from recent studies
H.7	Financial Rate of Return [%]	FIRR (%) - if available from recent studies
H.8	Environmental Effects	1 - Large positive effects, 2 - Moderate positive effects, 3 - No direct or indirect effect on environment, 4 - Negative effect on environment
H.9	Other unquantifiable effects	



MAP 2012 Priority projects

- Goal of MAP Priority Projects
- Priority Project evaluation methodology
- Projects with insufficient data will not be considered for the MAP 2012
- Projects without pre of feasibility studies should be reconsidered



Thank you for your attention !

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