



SEETO Comprehensive Network Project Questionnaires

11th National Coordinators meeting
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Purpose of SCN projects data collection

- Up to date database of all projects on the SEETO Comprehensive Network
 - Priority/Non priority
 - Finance secured/Ongoing
 - Completed





Benefits of SCN projects data collection

- Database of all investments in the SEETO Comprehensive Network – production of Investment report/MAP
- Overview of all past, current and future actions on the SEETO Comprehensive Network
- Presentation of all SEETO Comprehensive Network projects on the maps



 		
Localisation		
Regional Participant Code	Albania	Enter one of the following symbols: HRV - Croatia, ALB - Albania, MAC - the former Yugoslav Republic of Macedonia, BIH - Bosnia & Herzegovina, SER - Serbia, MON - Montenegro, KOS - Kosovo (under UNSCR 1244/99)
Mode of Transport	Road	Enter one of the following symbols: 1 - Road, 2 - Railway, 3 - Airport 4 - Inland waterway, 5 - IWW port, 6 - Seaport, 7 - Terminal
Corridor/Route/No de name/River	Corridor VIII	Name
Project type	Priority /Non Priority	P - Priority ; NP - Non Priority
Project stage	<p>P Preparatory - Feasibility Study NOT completed</p> <p>A Advanced - Feasibility Study completed</p> <p>FS Finance secured - All finances secured</p> <p>IMPL Implemented - project is completely finished</p>	P – Preparatory; A - Advanced; FS - Finance secured; IMPL - Implemented
Project status	<p>1 - Project identified and ToR prepared;</p> <p>2 - Prefeasibility Study completed;</p> <p>3 - Feasibility Study completed;</p> <p>4 - Project Financing Agreement ;</p> <p>5 - Design completed;</p> <p>6 - Tender process completed;</p> <p>7 - Finances allocated ;</p> <p>8 - Works ongoing;</p> <p>9 - Implemented</p>	<p>1 - Project identified and ToR prepared; 2 - Prefeasibility Study completed; 3 - Feasibility Study completed; 4 - Project Financing Agreement ; 5 - Design completed; 6 - Tender process completed; 7 - Finances allocated ; 8 - Works ongoing; 9 - Implemented</p>
IFI Project Code		
WBIF Project Code	TA-ALB-06	
Name of the Project		

 	
<h2><u>SCN projects terminology</u></h2>	
<ul style="list-style-type: none"> • SEETO Comprehensive Network Projects terminology harmonised with TEN-T Agency : <ul style="list-style-type: none"> – <u>Corridor/Route</u>: the main SCN components – <u>Project</u>: larger investments that relate to a given corridor/route consisted of one or more independent `Actions` – <u>Actions</u>: smaller parts of the projects (project sections) that can be implemented independently from each other 	






Financial analysis		
Total project cost (mil €)		Total volume of investments which are not secured
National budget (mil €)		Foreseen amount of funding
IFI Loans (mil €)		Foreseen amount of funding
Concessions (specify) (mil €)		Foreseen amount of funding
EU fund (specify) (mil €)		Foreseen amount of funding
Bilateral donors (mil €)		Foreseen amount of funding
*If investments for some project parts are already secured, please describe		



- Important to separate needed investments and already secured investments in one project
- This part of the QnRs refers to the whole `Project`
 - Larger investments that relate to a given corridor/route consisted of one or more independent `Actions`
 - Cost of the `Action` should be written for each project section separately

Technical description - Section 1		
Type of works will	<input type="checkbox"/> new <input type="checkbox"/> upgrade <input type="checkbox"/> rehabilitation	
Final output of the project	Example: 2 lane road, 4 lane motorway, double track railway line, terminal...	
Start node	The name of the starting node	
End node	The name of the ending node	
Starts from [km]	Starting km for project localization	
Ends [km]	Ending km for project localization	
Section Length [km]	Project length	
Traffic analysis (Section 1)		
Forecasted Traffic Growth Rate [%]	Annual Growth Rate in the next five years period	
Importance of International Demand - Passenger Traffic [%]	Share of international passenger traffic	
Importance of International Demand - Freight Traffic [%]	Share of international freight traffic	
Bottlenecks	Number of spots with significant speed restrictions	
Remarks	TOTAL COST OF THE `ACTION` for the Section 1	

Project details	
Description of the project	
Benefits of the project	
Finances allocated	Agreement signed (month/year)
Project implementation schedule	Project Start (month/year)
	Project End (month/year)
Total length	km
Type of works	New/Upgrade/Rehabilitation
Cost of project documentation preparation (mil €)	Implemented investments in project documentation preparation
Cost of project construction works (mil €)	Implemented investments in project construction works
Total project cost (mil €)	Total secured/implemented investments
Source of financing (mil €)	National budget
	IFI Loans
	WB
	EBRD
	EIB
	Other (specify)
	Concessions (specify)
	EU fund (specify)
Other (specify)	

Road/Rail maintenance cost

Road Maintenance cost of the SEETO Comprehensive Network			
Year		Year in which cost occurred	
Annual maintenance cost per kilometer of the SEETO Comprehensive Network road		Euros	
Total <u>occurred</u> maintenance cost		Euros / year	Total maintenance cost that <u>occurred</u> in noted year on the SEETO Comprehensive Network
Routine maintenance cost		Euros / year	Small-scale works conducted regularly to ensure the daily passibility (typical activities include roadside verge clearing and grass cutting, cleaning of silted ditches and culverts, patching, and pothole repair)
Periodic maintenance cost		Euros / year	Activities on a section of road at regular and relatively long intervals, aims to preserve the structural integrity of the road (preventive resurfacing, overlay, and pavement reconstruction)
Urgent maintenance cost		Euros / year	Repairs that cannot be foreseen but require immediate attention, such as collapsed culverts or landslides that block a road



Road/Rail maintenance cost

Rail Maintenance cost of the SEETO Comprehensive Network			
Year		Year in which cost occurred	
Annual maintenance cost per kilometer of SEETO Comprehensive Network rail		Euros	
Total occurred maintenance cost		Euros / year	Total maintenance cost that occurred in noted year on the SEETO Comprehensive Network
Cost of infrastructure maintenance		Euros / year	Maintenance of rail track, switches and crossings, tunnels, bridges, level crossings, etc.
Cost of maintenance of the signaling and telecommunication system		Euros / year	Maintenance of rail station signaling, automatic block system, automatic and mechanical level crossings, maintenance of railway telecommunication cable, self supporting telecommunications cable, optical cable VHF/UHF devices tc.
Cost of maintenance of the electrification system		Euros / year	Maintenance of catenaries, electric railway substations, overhead lines, etc.



Thank you for your attention !

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