

MAP 2008-12 - Structure

- Introduction
- Performance of Core Transport Network
- Transport Policy, Sectoral and Sub-Sectoral Strategy
- Core Network Investment Programme
- Expected Results, Monitoring and Evaluation
- Annexes

Introduction

- Core Network as vehicle for peace, stability and development in South-East Europe;
- Theme of MAP 2008-12
'What data do we need to produce a perfect MAP?'
- SEETO responsible for implementation and monitoring;
- SEETIS to provide constantly improving information system

Transport Policy and Strategy

- Overall national policy aims include continuing economic reform and moves to EU accession;
- SEETO role to provide regional dimension to Core Network development;
- Latest concept of Trans-European Transport Axes;
- Common Transport Policy of European Union;
- In regional context need for 'seamless transport';
- Need for financial sustainability;
- Individual modal strategies –
 - Road, rail, inland waterway, ports, airports, inter-modal transport



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Core Network Investment Programme

- Project selection process agreed by Steering Committee and applied by SEETO;
- Draft priority investment programme derived from this process;
- Modifications made at SC meeting;
- Final MAP to be prepared and agreed;
- Agreed list of projects (with sub-projects) covering road, rail, waterway, seaports, airports;
- Project locations shown in modal maps

MAP Enhancements

- Proposed outcome of MAP 2008-2012
 - Improved use of projects/measures data
 - Consolidated investment proposals
 - Soft measures to support efficiency of investments

- Action plan
 - Project evaluation based on more data
 - Prioritization process improved
 - Short term course of actions

Action Plan

- March SC & National Co-ordinators' Meeting, Ohrid
PPP workshop
- April Visit to SEETO members
Update of Data Base and Data Collection Methodology
RWG4
- May Update of Data Base and Data Collection Methodology
Deadline for receipt of updated information from NC's
CN modification proposals revision
- June SC12, Sarajevo
MAP 2008-12 First Draft
- July Receipt of comments from EC, ISG, WB etc, and internally
- August Review of comments from EC, ISG, WB,.. and internal ones
- Sept MAP 2008-12 Second Draft
SC13, Podgorica
Steering Committee Meeting 13 to endorse Final Draft
- Oct Preparation of MAP 2008-12 Final
Preparation of AMM3
Establishing Rd Safety WG
- Nov Target date for Annual Meeting of Ministers 3, Tirana
- Dec SEETO handover

Time Schedule

Activities	2007											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SC Meetings		■				■			■			
RW Group				■								
NC Meetings		■				■			■			
Rd. Safety Gr.											■	
MAP Draft 1				■	■	■						
MAP Draft 2							■	■				
MAP Draft 3									■			
AMM, 2007											■	
Data coll./ Processing	■	■	■	■	■	■	■	■	■	■	■	■
Country Visits				■	■							



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Added Value

1. Modifications to the
 - Infrastructure (obtain missing data, obstacles identification, recommendations)
 - traffic (traffic forecasts available from studies and surveys)
 - project questionnaires (enhance monitoring of project status , more precise description of projects, affordability checking)
2. Introduction of a new questionnaires
 - on road safety
 - railway border crossings (optional),
3. Additional material on traffic forecasting
4. Additional material on accidents
5. Expanded coverage of SEETO's monitoring role, as results become available from successive MAPs.
6. Technical assistance to workshops and seminars
7. Research
8. Handover procedure finalisation

MONITORING EFFECTS

- Accurate and regular maintenance and improvement of data information flow
Direct/indirect impacts
- Common goals to achieve
- Support to projects/programs
 - add value to credibility of beneficiaries
 - allocation of available resources
 - attract donors (soft measures)
 - attract attention of IFIs
 - possible private sector involvement
 - interest of operators, users

Operational Indicators Example

<u>INDICATOR</u>	<u>MEASUREMENT UNIT</u>	<u>SOURCE</u>
Road traffic by corridor/ route	AADT	Road Agencies
Rail traffic by corridor/ route	Trains per day	Rail companies
Ship calls by seaport	Number per annum	Port authorities
Cargo handled by seaport	Annual volumes (‘000 tonnes)	Port authorities
Aircraft take-offs and landings by airport	Number per annum	Airport authorities
Passengers handled by airport	Number per annum	Airport authorities
Border crossing waiting times	Average minutes delay	Ministries/ surveys

Modify list of indicators to better capture performance
 more detailed traffic volume and speed indicators to identify bottlenecks
 - include indicators on quality/cost of transport services, user fees etc.
 - add user-based data

MAP Implementation Issues

Ways and ideas

- Responsibilities of SEETO Secretariat and National coordinators to continuously:
 - Promote the Plan
 - Encourage participation
 - Improve/update information
 - Keep contact to stakeholders and possible users
 - Coordinate implementation
 - Involve wider audience
 - Make more use of SEETIS

Project updating and submission

- Projects submission
- Project Status Update
- Submission of new projects (if any)

deadline May 2007