

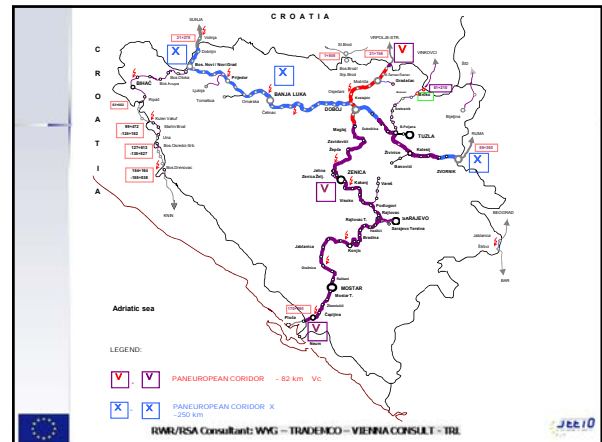
**Support for Implementing Measures for the South East
Core Regional Transport Network Multi Annual Plan
(EuropeAid/125783/C/SER/MULTI)**

**RAILWAYS OF THE REPUBLIC OF SRPSKA S.D. DOBOJ
CURRENT PRACTICES FOR
CALCULATIONS OF TRACK ACCESS
CHARGES (TARIFFS) FOR APPROACH
TO THE RAILWAY INFRASTRUCTURE**

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1. Has that been track access study carried out? What is its recommendation?

- **Yes, we had „TWINNING PROJECT “
(CARDS NATIONAL PROGRAM 2005 EUROPEAN UNION)**



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**„TWINNING PROJECT “
(CARDS NATIONAL PROGRAM 2005 EUROPEAN UNION)**

**COMPONENT 1: “BUILDING AND STRENGTHENING THE
RAILWAY REGULATORY BOARD” (RRB)**

- Role, jurisdiction and authorization of RRB;
- The Functional scheme of railway regulatory board (RRB);
- The Standard operational procedure of RRB;
- Regulations bind to standards and technical specification for operators;
- Manuals for the publishing permission for operators;



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**COMPONENT 1: “BUILDING AND STRENGTHENING THE
RAILWAY REGULATORY BOARD” (RRB)**

- Manuals for inspections and publishing confirmation regarding safety;
- Manuals with instructions for the interoperations;
- Instructions for the safety, with the list of safety indicators;
- The Study visit to France;
- Seminary for RRB personnel;
- The Final training for RRB personnel;



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**COMPONENT 2: BUILDING AND STRENGTHENING THE
INFRASTRUCTURE MANAGERS**

- Defining function and responsibility of IM;
- The Organizational structure and functional scheme of infrastructure management;
- The standard operational procedure for infrastructure management, including network management;
- Function, jurisdiction and organization of supervisory board;



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COMPONENT 2: BUILDING AND STRENGTHENING THE INFRASTRUCTURE MANAGERS

- Legal grounds for collection of allowance for usage of infrastructure which is adjusted to the EU practice;
- Access to the operators on the railway network, assigning of railway directions;
- Statement regarding railway network;
- The Study visit to Estonia;
- Seminary for IM personnel;
- The Final training for IM personnel;



COMPONENT 3: STRATEGY TOWARDS CONFORMITY WITH THE ACQUIS

- List of priority questions tied to acquis from railway field of interest;
- Suggestions of Bosnia and Herzegovina law with EU acquis;
- Suggestions for training of Bosnia and Herzegovina institutions for transfer to EU acquis;
- Manual with questions binds to acquis for the railway transportation sector;



COMPONENT 3: STRATEGY TOWARDS CONFORMITY WITH THE ACQUIS

- Strategic action plan for the solving of priority questions bind to acquis;
- The Study visit to France;
- The First seminary;
- The Study visit to France and European commission;
- The Final seminary and conclusions;



2. Is the recommendation of the study being implemented? If not, why?

- **Recommendations of the twinning project are partially implemented, which has been in the jurisdiction of Railways of the Republic of Srpska S.D. Dobož**



3. What is implemented and with what justification behind it?

- **Financial separation of infrastructure and operators**



FINANCIAL SEPARATION OF INFRASTRUCTURE AND OPERATORS

- Under the legislation amendments of Railways of the Republic of Srpska S.D. Dobož 59/08 from 24.06.2008 year, and according to article 2: "Railways of the Republic of Srpska (ZRS), as manager of railway infrastructure is obligated, that in within five year make a claim to the regulatory board of Railways of Bosnia and Herzegovina for issuing permit for the managing of railway infrastructure and confirmation regarding safety."
In addition, according to article 3:
Railways of the Republic of Srpska activities are:
 - Operation of railway operators;
 - Operation of infrastructure managers.



FINANCIAL SEPARATION OF INFRASTRUCTURE AND OPERATORS

- Measures of action plan for the financial consolidation of company "Railways of the Republic of Srpska S.D. Dobož", paragraph 8.: put into effect financial and organizational separation of our company (ZRS) on two parts: first part is for railway infrastructure management and second part is for railway operations. These activities are carried by ZRS, and deadline for execution of this plan is 2013.year.



FINANCIAL SEPARATION OF INFRASTRUCTURE AND OPERATORS

- In business plan draft of ZRS for a period 2009-2011.year, clearly is defined allowance for usage of railway infrastructure and it bring to us this figures:

YEAR	TOTAL (KM)	PASSENGER	FREIGHT
2009.	8.125.222	3.887.924	4.237.297
2010.	8.187.433	3.887.928	4.299.506
2011.	8.250.893	3.887.928	4.362.965



4. Who is responsible to approve track access charges?

- **Approaching to the infrastructure, in reference to track access charges (tariffs) which are approved by operation of transportation**
- Sector for commercial operations and sector for control of income



5. Have track access charges been included in the network statement?

- **Track access charges (tariffs) are included in network statement, but they are not submitted as a requirement as per legal provisions, it will be in procedure in 5 years time**



6. Is there a regulatory body and who is it?

- **The regulatory board of Railways of Bosnia and Herzegovina exists**
- It is not in the full function, because of lack of personnel and incomplete legislative regulations



7. Does, in fact, the regulatory body currently play any role in your country?

- **The regulatory board has advisory and informational function**



8. Has there been any appeal against decision of regulators and what has been outcome?

- **They did not have any complaints, because it is not completely functional**



THANK YOU FOR YOUR ATTENTION

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