

THIRD ANNUAL MEETING OF MINISTERS
ON THE DEVELOPMENT OF THE SOUTH EAST EUROPE
CORE REGIONAL TRANSPORT - NETWORK

“Common Problems – Shared solutions”

CROATIAN RAILWAYS

4. December 2007 - TIRANA

REPUBLIC OF CROATIA



MINISTRY OF THE SEA, TOURISM, TRANSPORT AND DEVELOPMENT

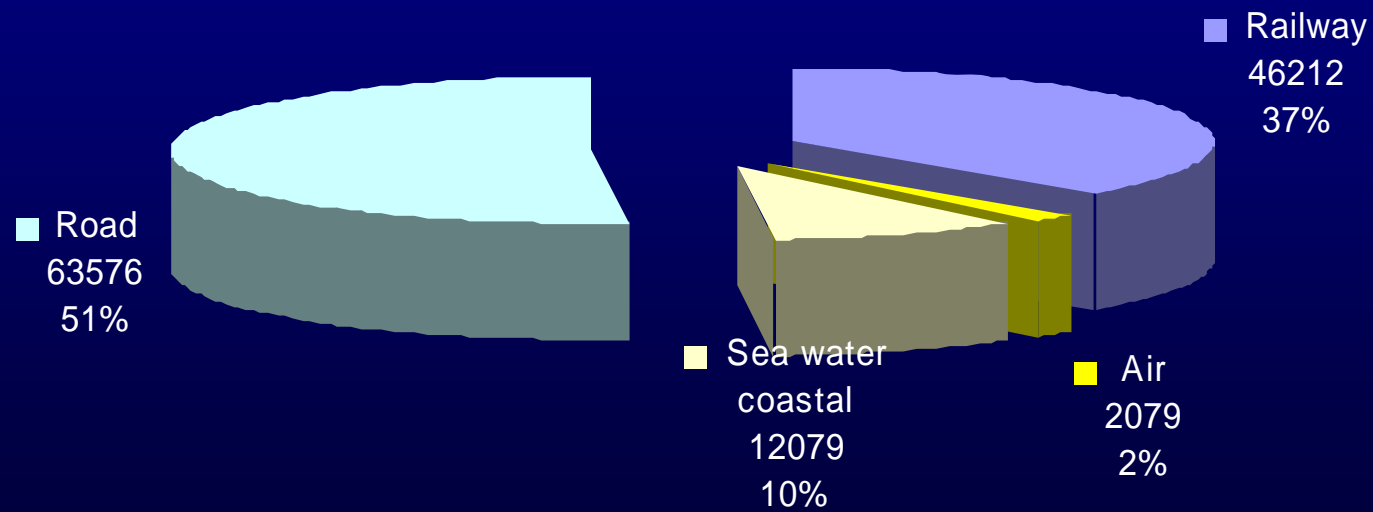
CROATIAN TRAFFIC AND DEVELOPMENT AXES



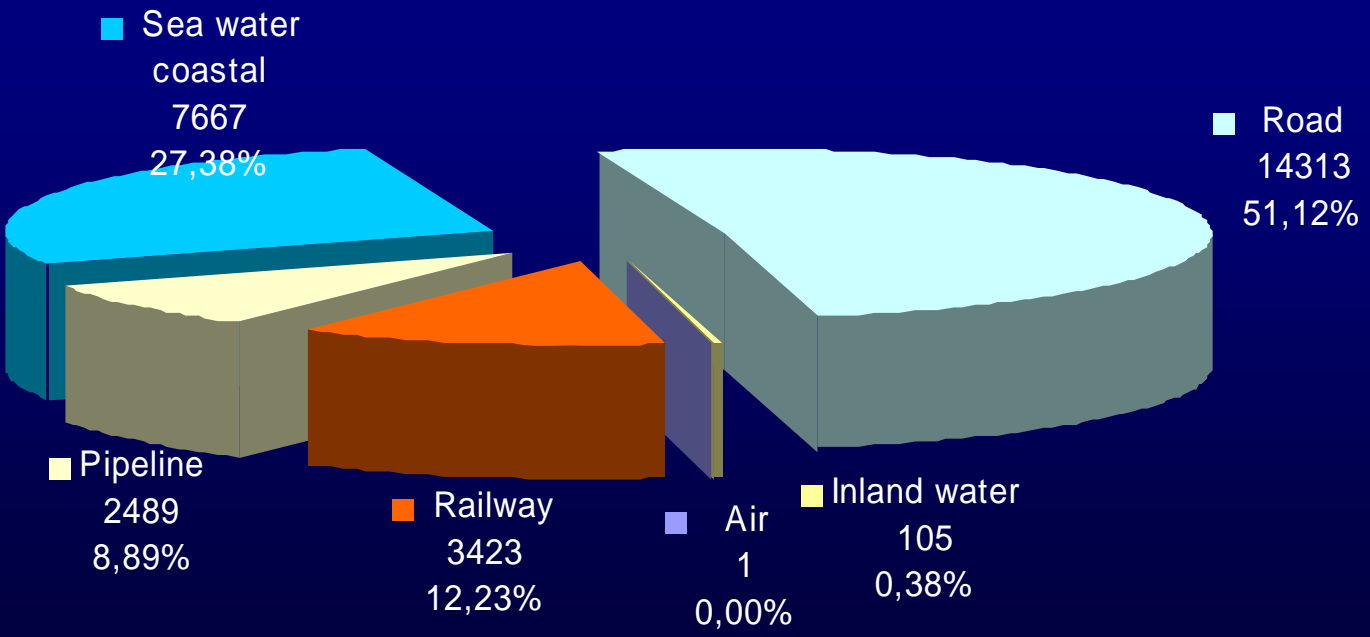


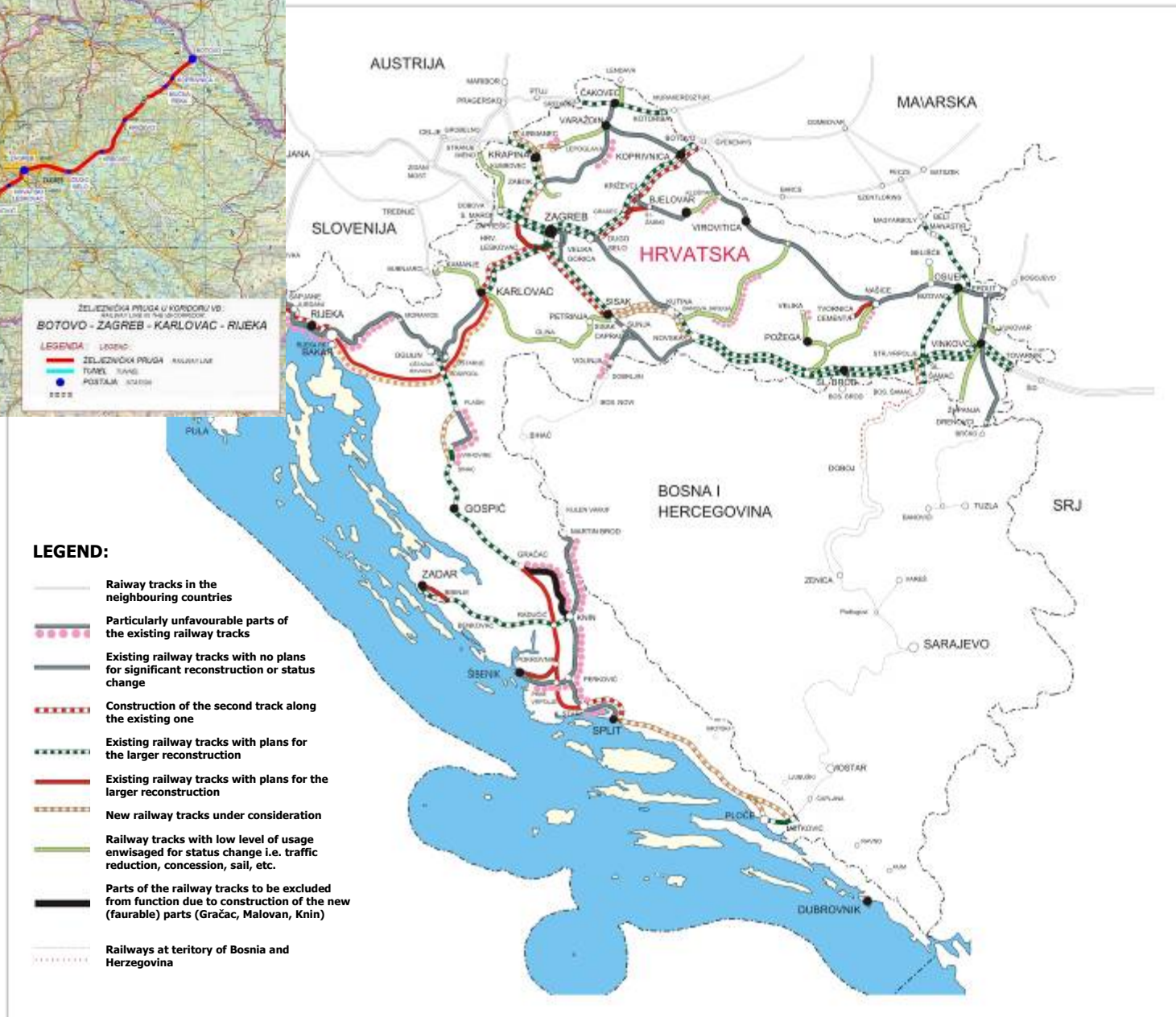


STRUCTURE OF PASSENGERS TRANSPORT BY MODE, 2006
in 000 number of passengers



STRUCTURE OF FREIGHT TRANSPORT BY MODE, 2006
in 000 number of tons caried

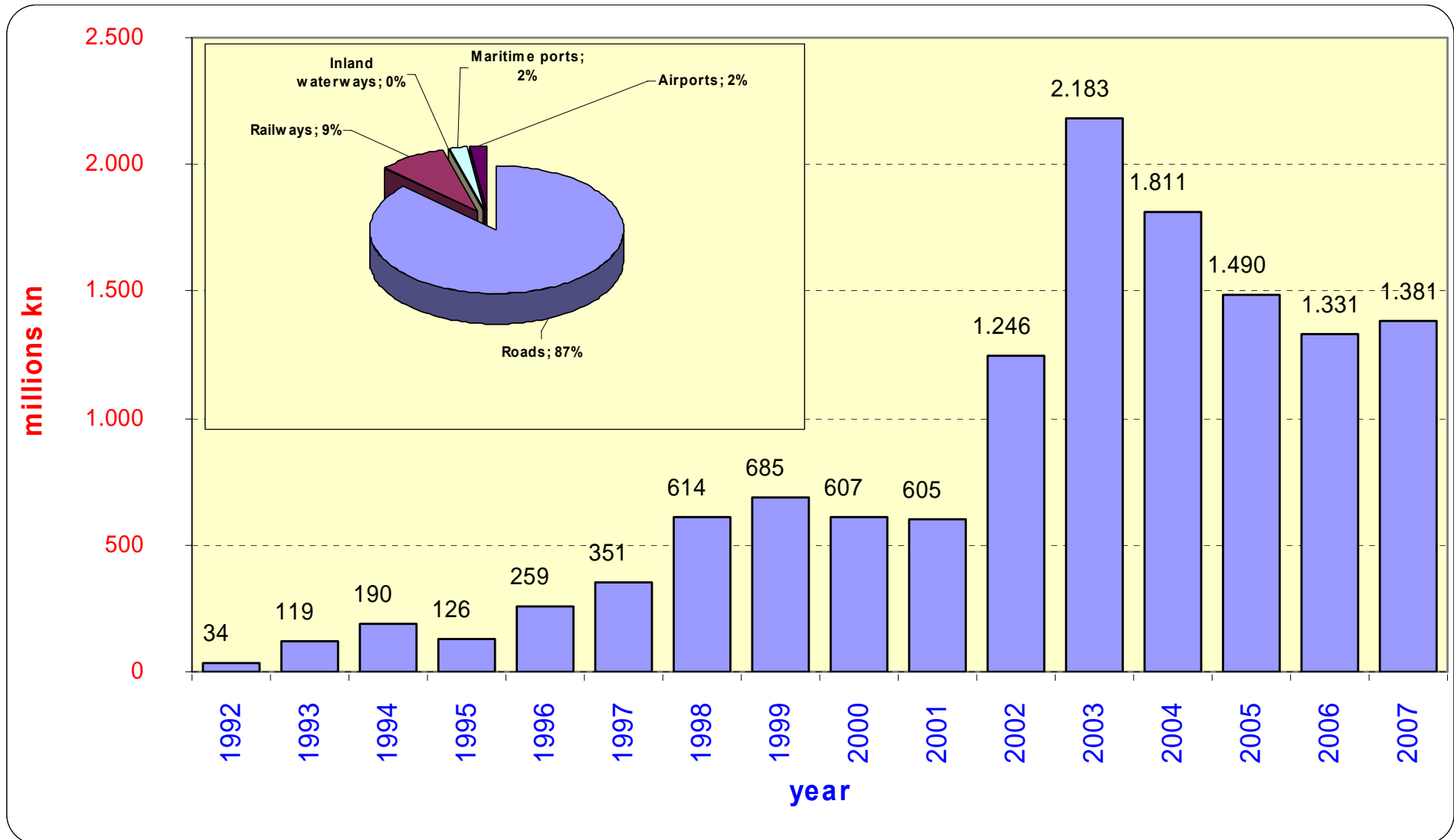




Proposal regarding network development of Croatian railways in 2020



Total infrastructure Investment



National program of Railways Infrastructure 2008 - 2012

- National program the basic document which defines priorities of development, construction, modernisation and maintenance of functionality of the railway infrastructure system
- Planned investments HRK 18,05 billion /1€=7,35HRK)
- Financial sources:
 - State budget 88%
 - Others 12%

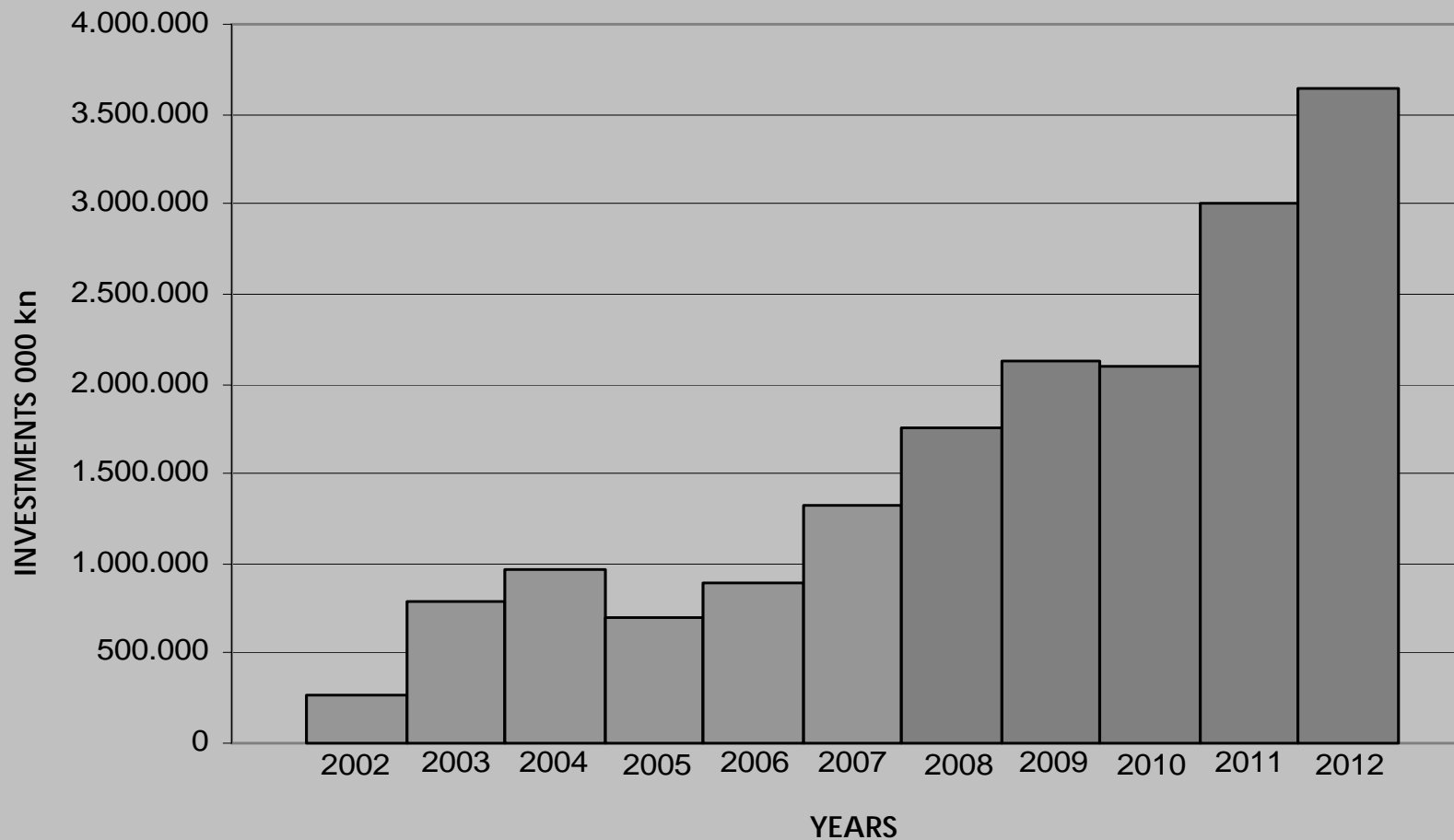


1€=7,35kn

STRUCTURE AND DYNAMICS OF INVESTMENT IN THE PERIOD 2008-2012 GOD. (million kn)						
INVESTMENT FIELD	2008	2009	2010	2011	2012	TOTAL (2008-2012)
1.Maintenance of the railway infrastructure, management of railway infrastructure and transport	1.095,6	1.080,9	1.080,9	1.080,9	1.080,9	5.419,2
2. Reconstruction and modernization of the railway infrastructure	1.576,2	1.620,0	1.424,5	1.692,1	1.391,5	7.708,3
3. Upgrading of the existing and the construction of the new railway infrastructure	185,0	504,0	675,5	1.303,9	2.258,5	4.926,9
GRAND TOTAL	2.856,8	3.204,9	3.180,9	4.080,9	4.730,9	18.054,4



INVESTMENT IN MODERNIZATION OF RAILWAY INFRASTRUCTURE AND CONSTRUCTION OF THE NEW RAILWAY LINES



1€=7,35kn



Thank you for your attention

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