



Improving and modernising the core transport network of South East Europe for social and economic development

**REPORT OF IMPLEMENTATION  
OF THE  
ACTION PLAN 2010  
-3<sup>RD</sup> QUARTER-**

October 2010

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## Introduction

In the third quarter of 2010, (July-September), although SEETO has undergone some significant changes in the personnel, it has continued with the regular responsibilities and pursued with more efficient and transparent work.

Some crucial activities take place in 3<sup>rd</sup> quarter with the following results:

- The first draft of the sixth Multi-annual Plan 2011-2015 has been prepared, distributed to the SC members and EC, presented in front of EC and IFI's and upon this broad consultation process, the second draft has been released
- A SEETO Priority Projects Presentation meeting was held in Brussels, with the participation of SC members, SEETO Secretariat, EC and IFI's. The MAP 2011-15 Priority Projects were presented, together with the planned soft measures. The primary aim of the meeting to exchange views on the planning and coordination of key projects on the Core Network was successfully achieved
- The SEETO Secretariat has opened and concluded call for 2 vacancies positions for Railway Expert and Transport Law expert, aiming at establishing fully functional SEETO Secretariat. The recruitment procedure was carried out through an open call and conducted in a standard and transparent procedure, after which 1 best candidate was selected for each position.

During its work in the 3<sup>rd</sup> quarter of 2010, SEETO was following the Action Plan for 2010. Bellow you can find detailed report on the activities carried out in this period and achieved results according to the Action plan. Tabular presentation gives a good overview of the state of play of all actions envisaged in the Action Plan 2010.



Objective	Main actions	Achieved results
<p><i>1. Promote development (building, reconstruction and rehabilitation) of the multimodal Core Network</i></p>	<p>1.1 Collection and update of information about CN projects</p>	<ul style="list-style-type: none"> <li>• data collection process for 2010 has been roughly completed and data/information on Core Network have been accordingly updated</li> <li>• data collection report has been prepared and submitted to the SC and NC</li> </ul>
	<p>1.2 Preparation and update of Priority project list as part of MAP</p>	<ul style="list-style-type: none"> <li>• projects questionnaires have been collected and processed</li> <li>• updated priority project list is included in the MAP and the prioritisation of the projects in 2 stages of projects maturity- advanced and conceptual- has been completed</li> <li>• the priority list (main projects of regional importance) on the Core Network has been presented and elaborated in front of the IFI's and EC on the meeting held on 17.09.2010 in Brussels</li> </ul>
	<p>1.3 Preparation and publishing of MAP 2011-15</p>	<ul style="list-style-type: none"> <li>• The first draft of MAP has been prepared and distributed for consultation, received comments were considered</li> <li>• Second draft has been prepared and released for comments before the SC meeting</li> </ul>
<p><i>2. Monitor development of the Core Network and its performance</i></p>	<p>2.1 Dissemination and exchange of data and information with Participants on CN</p>	<ul style="list-style-type: none"> <li>• The communication of the SEETO IRM with NC has been conducted in daily basis consisting in analysis, remarks and support given to NC</li> </ul>
	<p>2.2 Maintenance of interactive with the Participants, up to date and flexible data base</p>	<ul style="list-style-type: none"> <li>• Existing and new data on CN and other relevant information as well, were exchanged during the data collection process.</li> </ul>
	<p>2.3 Maintenance of GIS based system (SEETIS) with traffic and infrastructure information and data from CN</p>	<ul style="list-style-type: none"> <li>• Double-check of existing and new data received according to the new CN. Creating new CN in ArcGIS according to the latest information and decisions.</li> </ul>
	<p>2.4 Preparation of traffic forecast models/bottleneck analysis</p>	<p>No activities were undertaken in the reporting period</p>
<p><i>3. Improvement and harmonization of regional transport policies and technical standards for Core Network development</i></p>	<p>3.1 Preparatory work on soft measure <i>Harmonisation of the transport data collection mechanism and TEN-T standards gap analysis</i></p>	<p>Realisation postponed. The set of activities related with implementation of this soft measure defined and presented in MAP 2011-15.</p>
	<p>3.2 Encourage best practice in planning, developing, maintaining and operating the CN / Preparatory work for training of RSA auditors</p>	<ul style="list-style-type: none"> <li>• ToR for training of RSA auditors and inspectors was drafted and promoted. Financial assistance is pending for realisation of the project. Project idea was presented in front of EC and IFI's and application for project financing shall be prepared.</li> <li>• proposal of possible soft measure "Identification of regional transport non-physical barriers" was drafted</li> </ul>
	<p>3.3 Support to SC and WG in implementation of the MoU and Addendum of MoU</p>	<ul style="list-style-type: none"> <li>• Report on TEN –T policy review Expert Group 4 activities was prepared and delivered to SC</li> <li>• data collection report has been prepared and submitted to the SC and NC</li> <li>• 2<sup>nd</sup> Interim Report of the Working Group for Railway and Intermodality was prepared, approved and published</li> <li>• The preparations of the Road Safety Working Group meeting have been completed. Meeting will take place in October 2010 in Brussels.</li> </ul>
	<p>3.4 Preparation of TAIEX workshop (Railway event – March/April 2010 TEN-T event – second half 2010)</p>	<ul style="list-style-type: none"> <li>• SEETO in cooperation with TAIEX organised regional Workshop - The Set up and development of Institutional Regulatory Capacity, held in Podgorica, on 07-08 June 2010; representatives from Railway regulatory bodies, Ministries and Agencies took part; report was prepared and submitted</li> <li>• 2 TAIEX applications for Railways working group workshops have been approved: one for regulatory and accident investigation bodies and border crossing procedures to be held in Zagreb on 5-6 October 2010 and the second workshop for EU railway acquis, in particular market access, safety and interoperability legislation, to be held in Skopje on 8-9 November 2010</li> </ul>
	<p>3.5 Cooperation with regional transport</p>	<ul style="list-style-type: none"> <li>• SEETO Secretariat (aGM) took part in the high level meeting on the Danube</li> </ul>

	organizations and forums (Corridor secretariats, Danube and Sava Commission, RCC, SECI...)	Strategy financing held in Belgrade on 27.09.2010.
4. Maintain effective coordination and communication network for Core Network development	4.1 Annual Meeting of Ministers 2010	<ul style="list-style-type: none"> <li>Preparations for the AMM are on-going: topics of discussion are decided, preliminary agenda, draft conclusions and invitations are sent; the venue is confirmed.</li> </ul>
	4.2 Steering Committee meetings	<ul style="list-style-type: none"> <li>The 25<sup>th</sup> SC meeting has been organised and held in Vlore, Albania on 8.07.2010. The following items were discussed: TEN-T review and its implications for the region, the priority list of projects of regional interest; soft projects in MAP. The first draft of MAP 2011-15 and calendar of realization were also presented</li> </ul>
	4.3 National Coordinator meeting	NC meeting was not foreseen during the reporting period
	4.4 Preparation and support to RW and RS WG meetings	<ul style="list-style-type: none"> <li>RWWG meeting was held in Podgorica, on 07-08 June 2010. The preparations were made in cooperation with TAIEX; TAIEX application was prepared and submitted by SEETO Secretariat; the meeting provided for transfer of know how thought presentation of international and national experts</li> <li>2 upcoming RWWG meetings have been prepared in the reporting period in cooperation with TAIEX, to be held in Zagreb on 5-6 October 2010 and in Skopje on 8-9 November 2010</li> <li>Planning, preparations and organisation of the Road Safety Working Group meeting by the SEETO Secretariat has been completed. The meeting will take place in Brussels on 18<sup>th</sup> October 2010. Detailed agenda with topics for discussion has been sent to the participants</li> </ul>
	4.5 Providing the SEETO sustainability and efficient functioning	<ul style="list-style-type: none"> <li>SEETO Participants budget contribution has been calculated and the payment orders have been sent to the Participants;</li> <li>First draft of SEETO Action Plan and Budget for 2011 have been prepared and sent to the Participants;</li> <li>SEETO budget external audit has commenced upon selection of the auditors and the auditing is currently on-going;</li> <li>Administrative procedures in Serbian MoFA for registration of acting General Manager completed;</li> <li>Administrative procedures in Alfa Bank for acting General manager completed;</li> <li>Work contracts for all SEETO staff completed;</li> <li>SEETO has carried out a recruitment procedure for 2 job positions: Railway expert and Transport Law expert</li> </ul>
	4.6 Publishing of SEETO activities	<p>The following has been published on the SEETO web site in the reporting period:</p> <ul style="list-style-type: none"> <li>all working materials from the 25<sup>th</sup> SC meeting held in Vlore on 8.07.2010</li> <li>all presentations delivered by SC members during the 25<sup>th</sup> SC meeting</li> <li>the report from the held TAIEX workshop for the RWG</li> <li>the job application call for the positions of Railway expert and Transport Law expert</li> <li>the news and the upcoming events in the calendar</li> </ul>
5. Integrate Core Network development in wider Trans European Network Framework	5.1 Ensure the compatibility of the SEETO data base and information system with EU system	<ul style="list-style-type: none"> <li>Preparations for in-house training and practical share of experiences with the view of the data base and information system between the IRM and DG MOVE have been arranged.</li> </ul>
	5.2 Participation at the TEN-T meetings and other meetings (IFIAG, EU bodies...)	<ul style="list-style-type: none"> <li>SEETO Secretariat (aGM) and some SC members took active part in the TEN-t days conference in Zaragoza</li> <li>aGM attended a meeting in Brussels, on 2-3.09.2010 with DG MOVE on issues related to MAP and managerial staff</li> </ul>
	5.3 Participation in SEETAC	<ul style="list-style-type: none"> <li>A report has been prepared from the SEETAC meeting held in Kolasin</li> <li>A preparatory work on report on the SEETAC budget completed</li> </ul>