
Multi Annual Plan 2012

MAP 2012 Goals

On the basis of requirements stated in the MoU (inventory of SEE multimodal Core Network infrastructure, traffic flows and bottleneck analysis, regional Priority Project list and information on the SEE Core Network projects, elaboration of soft measures, etc.) and common practice established through seven years of elaboration of SEE Core Regional Transport Network Development Multi Annual Plan, several goals which should be realized in MAP 2012 are:

- Tasks stated in MoU should be covered – The Multi Annual Plan presents a regional transport planning document agreed jointly by all Regional Participants in order to serve them primarily as a platform for the most efficient use of funds for development of the SEE Core Network and help them in streamlining the transport reforms. In line with that, MAP 2012 will present set of transport planning data necessary for good insight on development of the SEE Core Network;
- MAP 2012 should represent regional transport development - “SEETO vitrine” – Promotion and monitoring of the SEE Core Network development is just one step towards establishment of efficient and well connected multimodal regional transport network. MAP 2012 should clearly evaluate achievements in development of single-layer multimodal network and put focus on segments where achievements are high as well as segment which requires more attention;
- MAP 2012 should reflect on regional participation in TEN-T Revision – The position of SEE region, discussed and agreed by SEETO Steering Committee should be elaborated and presented in MAP 2012.
- MAP 2012 should bring something new – Established practice that each year`s document putting focus on some transport mode and presents new SEE Core Network indicator or analysis will be continued. The MAP 2012 will tackle investment trends, priority projects cycle, and give closer look on air transport and regional transport strategies;
- Proposed soft measures should be ready-to-use solutions – Taking into account long period required for implementation of already adopted soft measures, MAP 2012 will focus on small-scale soft measures which should be implemented in short term period and give immediate regional results.
- Data quality should be increased – In line with more proactive approach in data collection it is expected that data quality will be increased, which will allow SEETO to make more complex analysis.

MAP 2012 Structure

Chapter 1: INTRODUCTION

Legal and Technical background

Chapter 2: DESCRIPTION OF THE CORE NETWORK

Description of CN and current network connections with TEN-T (special focus on Core TEN-T), first step towards "Core Core Network"

Chapter 3: CORE NETWORK PERFORMANCE

Traffic indicators in last five years, traffic prognosis and bottlenecks analysis, traffic flows in 2010, special attention on air transport.

Chapter 4: CORE NETWORK INFRASTRUCTURE INVESTMENTS

CN investments in last five years (Participant, mode, source), Priority projects cycle, Investments in 2010, CN Investment needs, Priority Project selection criteria, Priority Projects List 2012

Chapter 5: TRANSPORT POLICY AND SECTOR REFORMS

Future CN and Core TEN-T (assessment of Participants Transport Strategies and Master Plans – long term planning horizon 2020), Results achieved by SEETO Working Groups, Proposal for financing of soft measures, Description of adopted soft measures and Soft Measures in MAP 2012.

MAP 2012 Tentative Preparation Timetable

- 01 February – MAP 2012 Start of data collection process
- March-April – Visits to Regional Participants
- May – NC Meeting (data collection process+ priority projects)
- Third week June – SC meeting MAP 2012 First draft discussion paper + priority project list
- Third week July – Submission of Data and Priority projects finished
- 01 August – MAP 2012 first draft final
- First week September – Participants comments on first draft submitted
- Third week September - MAP 2012 second draft
- September – Meeting and discussion with IFI
- Last week September - Participants comments on second draft submitted
- Second week October – SC meeting MAP 2012 adoption