

SEETO Comprehensive Network Investment report 2008-2012 Discussion Paper

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Background

Importance of Investment report specified in Memorandum of Understanding (MoU):

- Identification of total investment and maintenance cost for the SEETO Comprehensive Network
 - per transport mode
 - indicating funds already committed
 - funds provisionally allocated
 - areas where funding is still needed

Background

New structure of the Investment report 2011 adopted in 2012

➤ **Outcomes:**

- Improved projects database
- Included analysis on finance secured and ongoing priority and non-priority projects
- Identified future transport investments challenges in the South East Europe
- Non available data on yearly infrastructure investments in the SEETO Comprehensive Network

The purpose of Investment report 2012

- Identify areas, sources and values of transport infrastructure investments (2008-2012)
- Identify existing challenges in maintenance and transport infrastructure investments (2012)
- Evaluate ratio of planned investments in the forthcoming period (2013-2017)

Presentation of yearly investment trends and drawing recommendations for improvement of the SEETO Comprehensive Network investment effectiveness



Expected outcomes of the Investment report 2012

- Yearly investments trend *per transport mode* and *per source of funding* (completed, ongoing and finance secured projects)
- Evaluated ratio of implemented and finance secured project investments (past and future investments)
- Identified ratio of maintenance expenditures and infrastructure investments
- Detail assessment of SEETO Comprehensive Network priority projects investments
- Provided recommendations for improvement of investments effectiveness in the SEETO Comprehensive Network



Identified potential problems

- **Unavailability of data on SEETO Comprehensive Network infrastructure investments in agreed time period**

Transport mode	Project Questionnaire components	
	General information	Financing plan
Road	37%	38%
Rail	57%	57%
Airport	43%	43%
Inland Waterway	66%	66%
Seaport	33%	33%



Thank you for your attention !

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