



 SOUTH-EAST EUROPE TRANSPORT OBSERVATORY
 

**Task A Deliverable 2 -  
Improvement of the projects analysis and  
prioritization**

SEETO Key Users Meeting  
16<sup>th</sup> September 2014

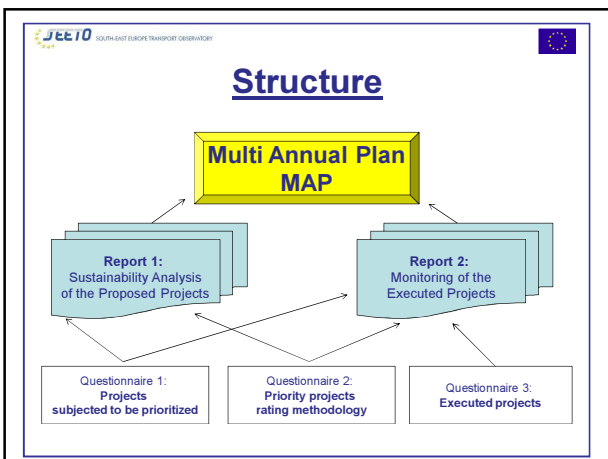
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## Background

**Task A - Second Report**

- Integral part of New Transport System Analysis
- *Main goal* - Improved and simplified analysis, evaluation and presentation of projects on the SEETO Comprehensive Network
- Upgraded priority projects rating Methodology
  - Valorization of current condition
  - Identified areas of intervention
  - Evaluated means for improvement
  - Identified missing elements
  - Evaluated potential risks and benefits for users
  - Proposed new questionnaires and outgoing reports



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## Priority projects rating methodology

**Updated prioritization methodology**

- Remained in the same frame as previous
- No introduction of changes for the scoring methodologies in the existing indicators
- Proposed the best option in order to include additional sub-criteria
- Emphasize on economic and financial features, as well as regional integration
- Avoid distinction between Priority Projects eligible for funding and eligible for preparation
- Attractive and understandable project evaluation
- Establish a method to penalize the projects whose information is incomplete
- A balance between qualitative and quantitative analysis



## Priority projects rating methodology

Testing			
Project Name	Existing Methodology	Proposed Methodology	Proportion between methodologies
Road Route 7 "Pristina-Merdare"	65 %	38 %	1.46
Railway Corridor VIII "Beljakovce-Kriva Palanka-Bulgaria"	95 %	50 %	1.32

### Observation

- > The methodology works in a similar good direction as the previous one but with more data
- > A clear reduction in the score for both projects is evident due to unavailable data - penalization of -10 points has been applied several times (optional - testing)

### Conclusion

- > Methodology is applicable - similar proportions
- > Additional testing is required when the data will be available



## Priority projects rating methodology

### Prerequisites for implementation

- > Upgrade of SEETIS III - include upgraded questionnaires
- > In correlation with the New Report production
- > Gradual introduction in Regional Participants
  - National Coordinators/Key Users
  - Key users meeting in September 2014 - *positive response!*
- > Majority of newly requested data available in Feasibility Studies
- > Full application envisaged for MAP 2017



Thank you for your attention !

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