



SEETO

SOUTH-EAST EUROPE TRANSPORT OBSERVATORY



SEETO reports for publishing in year 2015

SEETO National Coordinators Meeting
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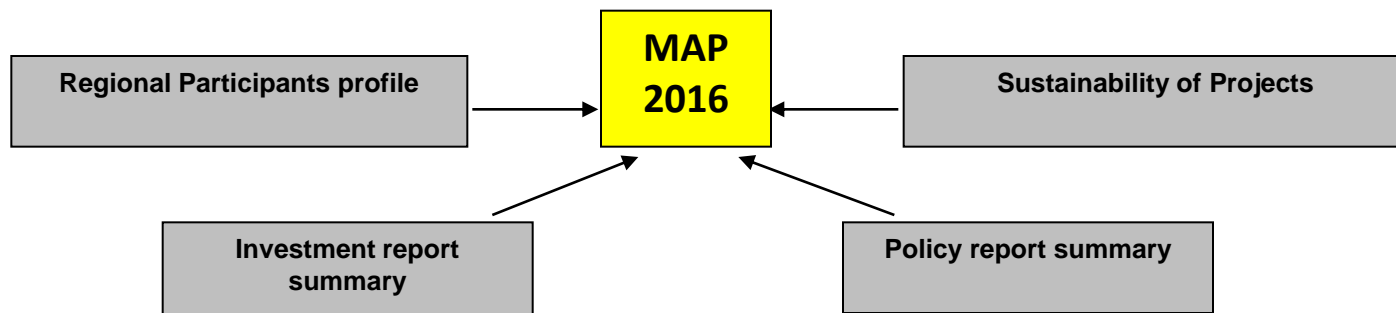
List of reports

1. Multi Annual Plan 2016
2. Policy report
 - Regional transport policy outlook
 - Railway report
 - Mid-term regional road safety strategy review report
3. Regional visits report 2015
4. Investment report

1. Multi Annual Plan 2016

Goal and objective:

- to summarize the current situation of the SEETO Comprehensive Network, its temporary evolution and to present the list with the Priority Projects to be developed in the short term
- to serve to Regional Participants, European Commission and the IFI`s as a postulate for planning infrastructure investments in the South East European region



1. Multi Annual Plan 2016

Structure:

1. Introduction

2. Regional participant's profile

- Structured as six separated brochures, one per each Regional Participant
 - Main economic indicators
 - Analysis of investments
 - Description of SEETO Comprehensive network

3. Investment report summary

4. Sustainability of projects

- Proposed and adopted under the first activity (a.1- "Improvement of the data collection and analysis") - EC Technical Assistance project 2014
- The objective is the provision of reliable and complete information of all the proposed projects in terms of sustainability
- Main goal is to present socio, economic and environmental analysis of MAP 2016 Priority Projects

5. Transport policy report summary

2. Policy report

2.1 Regional transport policy outlook

- The main objective is to identify the main setbacks in regional harmonization with some core aspects of the EU Transport policy
- To present the opportunities for policy intervention measures or strengthening administrative capacities of various transport authorities under existing and/or instruments in build-up (SEE2020 Strategy, HORIZON 2020, macro-economic strategies and international organizations)

2.2 Railway reform report

- Will reflect on the new EU legislation, current implementation of the Addendum and the transposition of the EU acquis in the region
- The main purpose of the report is to give an overview of the implemented reforms, in regard to the Addendum to the Memorandum of Understanding and to provide support and assist SEETO Cooperation and Regional Participants in further planning of the reforms

2. Policy report

2.3 Mid-term Regional road safety strategy review report

- The main objective - to examine the progress made towards achievement of expected results and provide an overview of major successes and issues in each regional participant and in the work of the Secretariat
- In addition, it focuses on actions required to stimulate progress and intend to monitor the progress made in implementation of the SEETO Regional Road Safety Strategy and EU Road Safety acquis

3. Regional visits report 2015

- Objective - to present overall conclusions of the Regional Visits meetings and to point out the common issues, but also the specificities of the transport systems and other transport related issues in the Regional Participants
- Seven separate reports will be drafted from each Regional visit

4. Investment report

➤ **Background**

- The presented structure was delivered under the fourth activity (a.4- “Investment Report”) of the Project Track a (“Improved data collection and analysis mechanisms”) of the EC Technical Assistance 2014

➤ **Objective**

- To provide a comprehensive overview of infrastructure investments on the SEETO Comprehensive Network since 2004
- To present an investment trend per transport mode and source of funding in priority and non-Priority Projects on the SEETO Comprehensive Network

Basic assumptions

➤ **For completed projects:**

- Once a project is completed or executed, the total investment allocated will be assigned to the year of the finalization of the projects
- Therefore, once a project is completed, the associated total investment will be considered as “*DISBURSED*”

➤ **For ongoing projects:**

- meanwhile the project is considered ongoing – it is under execution but not finalized – the allocated total investment will be assigned to the year when this commitment of total investment was made
- Thus, during the time that a project is under construction, the associated total investment will be considered as “*COMMITTED*”

➤ **For finance-secured projects:**

- total commitments which will be disbursed from the year of “Investment Report” publication onwards will be considered as “secured” and allocated to that year

Structure

Section	Title
1.	Background
1.1	Purpose and objective
1.2	Data collection
2.	Evaluation of infrastructure investments in the SEETO Comprehensive Network since the year 2004
2.1	(New) General economic/investment trend
2.2	Infrastructure investments per transport mode
2.3	Infrastructure investments per source of funding
3.	SEETO Comprehensive Network Priority Projects investment trend
4.	(New) Summary of the monitoring executed projects
5.	Conclusions



Thank you for your attention!

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