



SEETO

SOUTH-EAST EUROPE TRANSPORT OBSERVATORY



New priority project questionnaires

SEETO National Coordinators Meeting
23rd March 2015

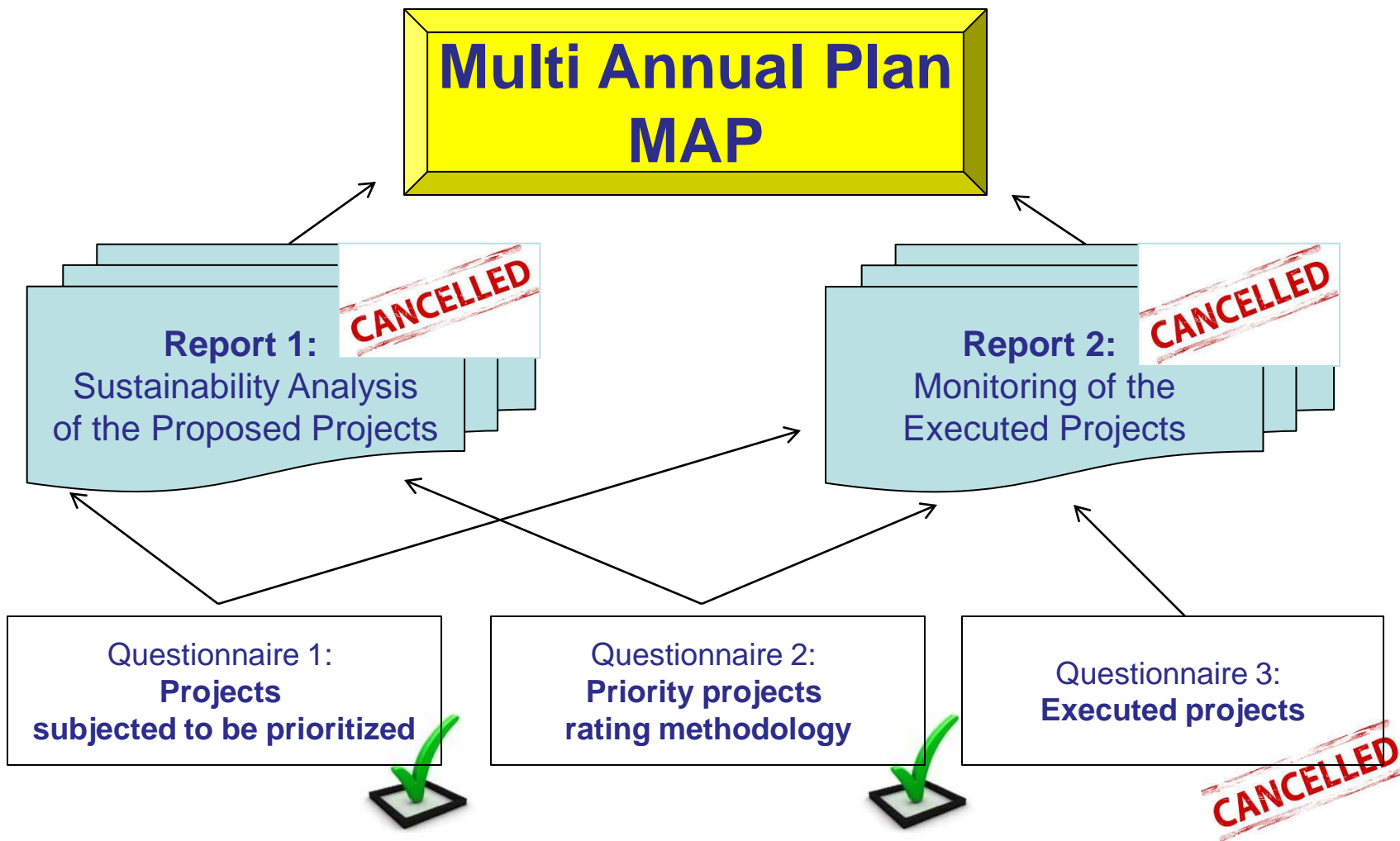
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Introduction

Main Goal

- Improved and simplified analysis, evaluation and presentation of projects on the SEETO Comprehensive Network
 - Valorization of current condition
 - Identified areas of intervention
 - Evaluated means for improvement
 - Identified missing elements
 - Evaluated potential risks and benefits for users
 - Proposed new questionnaires and outgoing reports

Structure



Project subject to be prioritized

New Questionnaire		
PROJECTS SUBJECTED TO BE PRIORITISED		
Sections	Lack of information	Additional proposed data
Organisation Data	Collection of information related to the contact that directly provide the information of this project (generally Public Administrations)	- Name of Company or Authority
		- Correspondence Address
		- Contact Person
		- Phone number
		- Fax number
Description of the Project	Data regarding the general description of the project	- Email
		- Country Code
		- Corridor/Route/Node
		- Type of Works
		- Length (if lineal)
		- Total Cost
		- Finances allocated agreement signed
Feasibility Study Data	Collection of information related to the contact that directly provide the information of this project (generally Public Administrations)	- Implementation schedule
		- Feasibility Study Title
		- Feasibility Study prepared by
		- Feasibility Study supervised by
		- EIA Title
		- EIA prepared by
		- EIA supervised by

Project subject to be prioritized

Social Indicators	Collection of the main social indicators of the transport infrastructures. Complete to the possible extent.	- Annual Traffic Demand Growth
		- Modal transferring (if rail)
		- Annual Accident Rate Reduction
Economic Indicators	Collection of the main economic indicators that characterise the project. Complete to the possible extent.	- EIRR (Economic Internal Rate of Return)
		- NPV (Net Present Value)
		- SDR (Social Discount Rate)
		- Cost of project documentation
		- Cost of project construction
Financial Indicators	Collection of the main financial indicators as well as the sources of funding.	- Total project cost
		- FIRR (Financial Internal Rate of Return)
		- FNVP (Financial Net Present Value)
		- FDR (Financial Discount Rate)
		- WACC (Weighted Average Cost of Capital)
		- First year of benefits
		- DSCR (Debt Service Coverage Ratio)
		- Financial Average
- Sources of Finance: different options		
Environmental Indicators	Collection of the main environmental indicators of the project.	- CO2 emission evolution
		- NOx emission evolution
		- SO2 emission evolution
		- Non-methane hydrocarbons
		- Particulate matter
		- Affected kms of Protected Natural Areas

Priority projects rating methodology

Why is Priority projects rating methodology needed?



Further enhance the credibility of the SEETO process with external parties

To provide an objective and consistent view on the quality of the projects nominated for the MAP priority project list

To present the strengths and weaknesses of the individual investment projects according to the agreed criteria

Thank you for your attention !

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