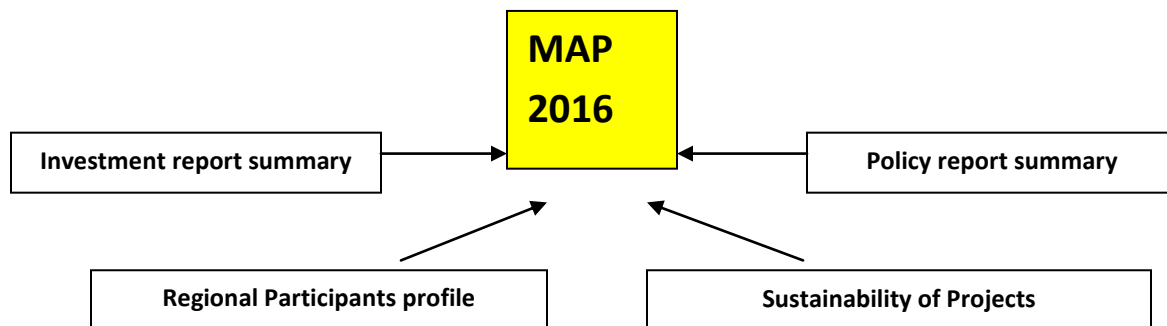


SEETO reports for publishing in year 2015

Following thematic reports are foreseen to be published in year 2015 according to the adopted SEETO Action Plan 2015:

1. Multi Annual Plan 2016

Goal and objective: The “Multi Annual Plan (MAP)” is the main report produced by SEETO and accordingly it will comprise a brief of all the fields of SEETO developments and represents the most relevant communication instrument for potential users and stakeholders. The objective is to summarize the current situation of the SEETO Comprehensive Network, its temporary evolution and to present the list with the Priority Projects to be developed in the short term. Its purpose is to serve to Regional Participants, European Commission and the IFI`s as a postulate for planning infrastructure investments in the South East European region.



Structure:

- **Introduction**
- **Regional participant’s profile** - structured as six separated brochures, one per each Regional Participant. The structure of each brochure will be the same while main idea is to present overview of:
 - Main economic indicators (as GDP per capita, GDP growth, population, inflation, FDI, public debt, unemployment rate...)
 - Analysis of investments in SEETO Comprehensive network (how much is invested in total and per mode of transport; main source of funding, ratio between completed/ongoing...)
 - Description of SEETO Comprehensive network (plus short information about most important projects, policy or agreements on the SEETO CN from the 2005 until now).
- **Investment report summary**
- **Sustainability of Projects** - *Goal and objective:* The objective of this chapter is the provision of reliable and complete information of all the proposed projects in terms of

sustainability. Through this way all the potential users (transport authorities, public administrations, financial institutions, policy makers, strategy and decision making advisors...) shall be able to obtain a revealing picture of the projects. Accordingly, main goal is to present socio, economic and environmental analysis of MAP 2016 Priority Projects. Compilation of reliable economic and finance parameters could provide with useful tools to find new funding possibilities in the future. In the context of the economic analysis, also finance parameters must be requested in order to monitor the characteristics and results of each project.

Background: Sustainability of Projects analysis have been proposed and adopted under the first activity (a.1- "Improvement of the data collection and analysis") of the Project Track a ("Improved data collection and analysis mechanisms") of the Technical Assistance "Support to the Implementation of the Strategic Work Programme of the South East Europe Observatory (SEETO)".

Limitations: Due to postponed implementation of the new SEETIS information system, the analysis will be presented within the MAP 2016 as an intermediate step towards production of the separate report next year.

- **Transport policy report summary**

Number of chapters: 5 + Annexes

Number of pages: 50 to 60 pages

Date of publication: December 2015

Type of publication: Hard copy + digital version (web page)

2. Investment report

The structure of the report was defined under the fourth activity (a.4- "Investment Report") of the Project Track a ("Improved data collection and analysis mechanisms") of the Technical Assistance "Support to the Implementation of the Strategic Work Programme of the South East Europe Observatory (SEETO)".

Objectives of the report are:

- To provide a comprehensive overview of infrastructure investments on the SEETO Comprehensive Network since 2004
- To present a investment trend per transport mode and source of funding in priority and non-Priority Projects on the SEETO Comprehensive Network

Number of chapters: 5 + Annexes

Number of pages: 10 - 15 pages

Date of publication: August 2015

Type of publication: Digital version (web page) + leaflet (hard copy)

3. Policy report

a. Regional transport policy outlook

Goal and objective: The Report will look at the progress in implementation of the EU transport policy in the SEETO Regional Participants, without entering into in dept assessment of the level of transposition and implementation of the transport acquis. The main objective is to identify the main setbacks in regional harmonization with some core aspects of the EU Transport policy, and moreover to present the opportunities for policy intervention measures or strengthening administrative capacities of various transport authorities under existing and/or instruments in build-up, such are the ones within SEE2020 Strategy, HORIZON 2020, macro-economic strategies and international organizations. The Report will use some of SEETO's findings due to be received during the regional field visits, as well as the assessments and reports made by international transport organizations, such as ITF, but also the SEE2020 Comprehensive Outlook developed by OECD in cooperation with regional dimension coordinators (SEETO for transport), including the self-evaluations submitted by the respective transport authorities from the Regional participants.

Number of chapters:

Number of pages: 10-15

Date of publication: October 2015

Type of publication: Digital version (web page) + leaflet (hard copy)

b. Railway report

Goal and objective: Railway reform report will reflect on the new EU legislation, current implementation of the Addendum and the transposition of the EU acquis in the region. The main purpose of the report is to give an overview of the implemented reforms, in regard to the Addendum to the Memorandum of Understanding and to provide support and assist SEETO Cooperation and Regional Participants in further planning of the reforms.

Number of chapters:

Number of pages: 10-12

Date of publication: December 2015

Type of publication: Digital version (web page) + leaflet (hard copy)

c. Mid-term Regional road safety strategy review report

Goal and objective: A mid-term review of implementation of the Road Safety Strategy per each Regional Participants will be conducted during the year to give an overview of the current situation. The main objective of the mid-term review process will be to examine the progress made towards achievement of expected results and provides an overview of major successes and issues in each regional participant and in the work of the Secretariat. In

addition, it focuses on actions required to stimulate progress and intend to monitor the progress made in implementation of the SEETO Regional Road Safety Strategy and EU Road Safety acquis. Monitoring and analysis of the main indicators will be an important part of the achievement of targets set.

Number of chapters:

Number of pages: 15-20 pages

Date of publication: October 2015

Type of publication: Digital version (web page) + leaflet (hard copy)

4. Regional Visits report 2015

Goal and objective: The goal of the Regional Visits report is to present overall conclusions of the Regional Visits meetings and to point out the common issues, but also the specificities of the transport systems and other transport related issues in the Regional Participants. Seven separate reports will be drafted from each Regional visit.

The objective of the report is to present recent development in the South East European transport system and to serve as an input for the production of other SEETO reports- Multi Annual Plan and Maintenance report.

Number of chapters:

Number of pages: 10 to 12

Date of publication: June/July 2015

Type of publication: Digital version (web page)