

BOSNIA AND HERZEGOVINA
Ministry of communications and transport

**CORE NETWORK DEVELOPMENT
FOR INCREASED MOBILITY AND
CONNECTIVITY
IN WESTERN BALKANS**

1. SEETO Transport Infrastructure Forum
Sarajevo, March 22, 2016

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RATIONALE

- Connectivity Agenda in the transport sector
- Identification of possible transport projects for potential 2016 WBIIF co-financing
- Developing of Single Project Pipeline

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NATIONAL INVESTMENT COMMITTEE (NIC)

- Decision on establishment of NIC on May 7, 2015 (Council of ministers of BIH)
- Promotion of infrastructure investment planning and assurance of different financial resources compatibility
- Coordination of activities on preparation of Single Project Pipeline proposals (SPP) and its adoption
- Presentation of plans for realisation of projects from SPP to development partners (EU, IFIs, bilateral donors) and possible financial supports

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NIC MEMBERS

- o Chairman of the Council of ministers
- o Minister of finance and treasury BIH
- o Minister of foreign trade and economic relations BIH
- o Minister of foreign affairs BIH
- o Minister of communications and transport BIH
- o Minister of civil affairs BIH
- o NIPAC
- o Prime minister of FBiH
- o Prime minister of RS
- o Mayor of Brčko District

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TIMELINE OF ACTIVITIES

- ✓ Coordination on project proposals preparation with relevant institutions and organisations, MCT BIH leading institution, October-November, 2015
- ✓ Final draft SPP proposal prepared by end of November, 2015
- ✓ SPP proposal finalised on December 3, 2015
- ✓ NIC session on December 8, 2015, SPP adopted
- ✓ SPP sent to the EC, DG NEAR, on December 10, 2015

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SPP STRUCTURE OVERVIEW

- 16 PROJECTS IN TOTAL
- 15 projects from Core TEN-T network
- 1 project from Comprehensive TEN-T network
 - Roads 8 projects
 - Bridges 2 projects
 - Railways 2 projects
 - Inland waterways 1 project
 - River ports 1 project
 - Demining 1 project
 - Air traffic 1 project
- Total estimated cost 2,846 bil. Eur

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SPP STRUCTURE OVERVIEW

- ROADS
- 8 Projects from Core TEN-T Network
 - Corridor Vc motorway 6 projects, in total 175 km
 - Total estimated cost 2,162 bil. Eur
 - Express way 2 projects, in total 184 km
 - Total estimated cost 193 mil. Eur

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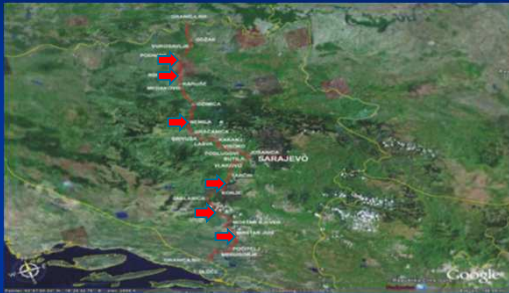
SPP STRUCTURE OVERVIEW

- CORRIDOR Vc
 - Construction of section Odžak-Vukosavije-Podnovlje-Rudanka-Doboj; 46 km, 350 mil Eur
 - Construction of section Doboj - Žepče South; 38 km, 351 mil. Eur
 - Construction of section Žepče South - Zenica North; 21 km, 357 mil. Eur
 - Construction of section Tarčin-Konjic; 22 km, 400 mil. Eur
 - Construction of section Konjic - Mostar North; 35 km, 536 mil. Eur
 - Construction of section Mostar South - Počitelj; 13 km, 168 mil. Eur

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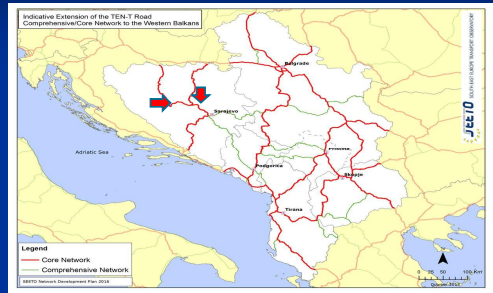
SPP STRUCTURE OVERVIEW

- EXPRESS WAY
 - Improvement of road M15 (to express way) section Banjaluka-Jajce-Lašva; 160 km, 10 mil. Eur
 - Construction of section Turbe-Nevića Polje-Lašva; 24 km, 183 mil. Eur

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Indicative Extension of the TEN-T Road Comprehensive Core Network to the Western Balkans

Legend
Core Network
Comprehensive Network
SEETO Network Development Plan 2016

Source of the map: SEETO MAP 2016

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SPP STRUCTURE OVERVIEW

- BRIDGES
- 2 Project from Core TEN-T Network
 - Svilaj, interstate bridge BIH-Croatia, 660 m length, access roads and border crossing
 - Total estimated cost 26 mil. Eur (bridge only)
 - Gradiška, interstate bridge BIH-Croatia, 462 m length
 - Total estimated cost 29 mil. Eur (bridge only)

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SPP STRUCTURE OVERVIEW

- RAILWAYS
 - 1 Project from Core TEN-T Network
 - Overhaul of the railway section Sarajevo-Podlugovi
 - ✓ Total estimated cost 22,5 mil. Eur
 - 1 Project from Comprehensive TEN-T Network
 - Modernisation of the railway section Banja Luka-Doboj-Tuzla-Zvornik
 - ✓ Total estimated cost 243 mil. Eur

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Indicative Extension of the TEN-T Rail Comprehensive/Core Network to the Western Balkans

Legend
Core Rail Network
Comprehensive Rail Network

Source of the map: SEETO MAP 2016

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SPP STRUCTURE OVERVIEW

- INLAND WATERWAYS
 - 1 Project from Core TEN-T Network
 - Rehabilitation of the Sava inland waterway
 - ✓ Completion of designs and execution of construction works, right bank, length 335 rkm
 - ✓ Total estimated cost 20,8 mil. Eur

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SPP STRUCTURE OVERVIEW

- RIVER PORTS
 - 1 Project from Core TEN-T Network
 - International Port Brčko on the Sava river
 - ✓ Reconstruction of the operational capacity of the port
 - ✓ Total estimated cost 18,85 mil. Eur

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SPP STRUCTURE OVERVIEW

- DEMINING
 - Condition for safe navigation and social life along Sava river
 - Pre-condition for preparation of detailed design site activities and execution of construction works
 - ✓ Technical survey of suspected area and demining works
 - ✓ Total estimated cost 8 mil. Eur

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SPP STRUCTURE OVERVIEW

- AIR TRAFFIC
- 1 project from the Core TEN-T Network
 - International airport Sarajevo
 - ✓ Increase of operational capacities of the airport
 - ✓ Total estimated cost 35 mil. Eur

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SEE10 Core Network
Airport, Seaport, IWW and IWW Port

Legend

- Core Airport Network
- Core Seaport Network
- Core IWW/Port Network
- Core Inland Waterway Network

Source of the map: SEE10 MAP 2011

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SPP STRUCTURE SUMMARY

- 16 projects comprehend 4 transport modes (road, railway, inland waterway, air traffic)
- Transport modes directly connected
- Contribution to development of intermodality in BIH and WB region

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THANK YOU

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