

**World Bank Engagement in the Western Balkans**

**The SEETO Transport Infrastructure Forum**

March 22, 2016  
Sarajevo, Bosnia and Herzegovina




**Framework for Engagement**

World Bank twin goals


- ▶ Poverty Reduction
- ▶ Shared prosperity of the bottom 40 percent income group

Support in accession to the EU and regional integration

Collaboration with other development partners

→ Country Partnership Frameworks

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ECA Client Demand Strong - Continuously Changing - Evolving Needs and Challenges



Engaging the Private Sector

Regional Development in Eastern Russia

Urban Mobility Management

Strengthening Institutions (EU countries)

Improving Road Safety

Managing Transport Assets

Deeper Integration with Europe (Balkans)

Transport services, Sustainable urban mobility

Local Connectivity and Trade Links

Developing Trade Links And Local Connectivity

**Transport sector focus in the Western Balkans**

- ▶ Regional Connectivity
- ▶ Asset Management
- ▶ Road Safety
- ▶ Sub regional Connectivity
- ▶ Sector Governance

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**Albania**

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**1. Transport Project—closed in 2011**, Project cost: \$56 million (WB financing \$25 million)

**PDO:** Reduce user costs on a section of the Durres – Kosovo corridor and improve access for the hinterland population, to introduce innovation in road maintenance on a pilot basis, and to contribute to the development of the institutional framework and implementation of road safety activities throughout Albania.

**2. Secondary and Local Roads Project –closed in 2012**, Project cost: \$40 million, WB \$20 million

**PDO:** Improve access to essential services and economic markets, via provision of all-weather roads for the resident population in the hinterland of the project roads.

**Albania--continued**

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**3. Albania-Results based road maintenance and safety project** (effective in September 2015), Project cost: \$156 million, WB 76 million

**PDO:** To maintain the condition and improve the safety of the Borrower's primary road and primary secondary road networks and strengthen sustainable and efficient road asset management and safety practices, for the benefit of road-users

## Bosnia and Herzegovina

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**1. Road Infrastructure and Safety Project**, closed on June 30, 2012; cost \$205 million—25 million from EBRD/EIB

**PDO:** Reduce user costs on the priority sections of the trunk and regional road networks, to improve the institutional framework for road safety, and to modernize road maintenance practices.

**2. Federation Road Sector Modernization Project** (First Phase of the Transport Sector Modernization Program), Project under preparation—cost around Euros1.50 million (EBRD, EIB and WB)

**PDO:** (i) improve road connectivity, road use efficiency and road safety along project roads and (ii) progress towards more efficient management of the road network including road asset management in the Federation of Bosnia and Herzegovina.

**3. Railway modernization in RS and Federation of BiH**

## Kosovo\*

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**Transport Expenditure Review—part of the Kosovo Public Expenditure Review**, Completed in June 2014

**DO:** To support the Ministry of Infrastructure in identifying policy options for enhancing the efficiency, safety and financial sustainability of the road sector

## fYR of Macedonia

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**1. Regional and Local Roads Program Support Project**, Closed on December 31, 2015; cost: \$105 million

**PDO:** Reduce the cost of safe access to markets and services for communities served by regional and local roads in the Guarantor's territory and improve institutional capacity for investment planning and road safety.

**2. National and Regional Roads Rehabilitation Project**, Implementation started in January 2015, closing September 30, 2019; cost \$83 million-WB: \$71 million

**PDO:** to enhance the connectivity of selected national and regional roads, primarily to Corridors X and VIII, and to improve Public Enterprise for State Roads' capacity for road safety and climate resilience.

## fYR Macedonia (continued)

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**3. Road Upgrading and Development Project**, expected to be effective in January 2016; cost \$91 million

**PDO:** To improve Transport connectivity for road users along Corridor VIII between Skopje and Deve Bair, and to improve the asset management and planning functions of PESR.

## Montenegro

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**Transport Sector Review—analytical and advisory services**, completed in November 2014

**PDO:** To support the Ministry of Transport and Maritime Affairs (MTMA) and the Directorate for State Roads in identifying policy options for enhancing the efficiency and financial sustainability of the road sector.

## Serbia

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**1. Transport Rehabilitation Project**, closed in 2012, cost \$61 million, WB: 55 million

**PDO:** Assist the Government of Serbia in reducing road user cost and improving safety for road users through: (a) improving the condition of selected road sections of the main and regional road network; (b) improving the effectiveness of road maintenance through the introduction of performance-based contracting in two pilot regions; and (c) introducing safe road design principles, road safety audits and targeted improvement measures.

**2. Road Rehabilitation and Safety Project**, effective October 2014, closing December 2019; cost Euro 400 million; WB: \$100 million

**PDO:** To improve the conditions and safety of the National Road Network for road users by supporting the Republic of Serbia in the implementation of the first phase of its National Road Network Rehabilitation Program (NRRNP).

## Serbia (continued)

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**The Corridor X Highway Project**, Closing 12/31/2016, cost: \$448 million, WB: \$388 million—program about 1.6 million with financing from EBRD and EIB (and the Hellenic Fund)

- ▶ **PDO:** To increase transport efficiency and improve traffic safety on the three project sections of Corridor X, between Nis and Dimitrovgrad and Grabovnica and Donji Neradovac respectively, and to improve road management and road safety in Serbia

### Support to railway modernization

Through Policy Note and Development Policy Loan

## Regional Connectivity (Analytical work)

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REBIS update

Corridor Performance  
Measurement and Monitoring

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Thank you for your kind  
attention!